## 2005-06 Academic Excellence Indicator System

District Name: BORGER ISD

District #: 117901

2006 Accountability Rating: Academically Acceptable

Gold Performance Acknowledgments:

Commended on Writing

Commended on Social Studies

This page intentionally left blank.

District Name: BORGER ISD District #: 117901

Female  84% 85% 73% 76%	> 99% > 99%	Econ Disad 73% 83%	LEP	At Risk
85% 73%	> 99%		80%	
85% 73%	> 99%		80%	
			54%	75% 79%
	60%	64%	66%	62%
	80%	69%	33%	68%
67%	60%	54%	60%	56%
70%	75%	63%	23%	64%
79%	69%	70%	71%	66%
87%	64%	83%	*	61%
85%	> 99%	81%	67%	72%
92%	82%	81%	*	67%
94%	86%	84%	86%	81%
92%	60%	84%	*	63%
72%	63%	59%	57%	48%
83%	55%	69%	*	47%
86%	83%	74%	13%	51%
78%	50%	70%	*	30%
85%	> 99%	69%	11%	44%
76%	60%	67%	*	32%
73%	29%	62%	13%	32%
54%	40%	56%	*	11%
66%	29%	45%	< 1%	16%
51%	17%	42%	*	< 1%
87%	86%	82%	40%	74%
86%	78%	71%	*	61%
71%	*	58%	< 1%	45%
55%		38%	*	29%
<b>71%</b>	<b>57</b> %	<b>57</b> %	< 1%	<b>44%</b>
53%	67%	36%	*	25%
	70%  79% 87% 85% 92% 94% 92% 72% 83%  86% 78% 85% 76% 73% 54% 66% 51%	70% 75%  79% 69% 87% 64% 85% > 99% 92% 82%  94% 86% 92% 60%  72% 63% 83% 55%  86% 83% 78% 50%  85% > 99% 76% 60%  73% 29% 54% 40% 66% 29% 51% 17%  87% 86% 78% 71% 57%	70%       75%       63%         79%       69%       70%         87%       64%       83%         85%       > 99%       81%         92%       82%       81%         94%       86%       84%         92%       60%       84%         72%       63%       59%         86%       55%       69%         86%       83%       74%         78%       50%       70%         85%       > 99%       69%         76%       60%       67%         73%       29%       62%         54%       40%       56%         66%       29%       45%         51%       17%       42%         87%       86%       71%         71%       *       58%         55%       *       38%         71%       57%       57%	70%       75%       63%       23%         79%       69%       70%       71%         87%       64%       83%       *         85%       99%       81%       67%         92%       82%       81%       *         94%       86%       84%       *         92%       60%       84%       *         72%       63%       59%       57%         83%       55%       69%       *         86%       83%       74%       13%         78%       50%       70%       *         85%       >99%       69%       11%         76%       60%       67%       *         73%       29%       62%       13%         54%       40%       56%       *         66%       29%       45%       <

District Name: BORGER ISD

Academic Excellence Indicator System

2005-06 District Performance

Indicator:		State	Region 16	District	African American		White	Native American	Asian/ Pacific Is	Male	Female	Special Ed	Econ Disad	LEP	At Risk
TAKS Met 2006 Grade 7	Standard	l													
Reading	2006 2005	80% 81%	80% 83%	80% 93%	67% 83%	64% 88%	87% 95%	*	*	76% 97%	85% 88%	* 33%	69% 86%	20% *	65% 79%
Mathematics	2006 2005	71% 65%	71% 66%	63% 60%	56% 17%	52% 46%	67% 70%	*	*	64% 65%	61% 54%	*	52% 51%	20% *	34% 23%
Writing	2006 2005	91% 89%	92% 90%	96% 94%	89% 83%	88% 94%	> 99% 95%	*	*	93% 91%	99% 98%	* 83%	92% 94%	60% *	92% 89%
All Tests	2006 2005	65% 60%	65% 62%	58% 59%	44% 17%	41% 45%	66% 69%	*	*	58% 63%	58% 56%	* 17%	48% 50%	< 1% *	29% 21%
TAKS Met 2006 Grade 8	Standard	l													
Reading	2006 2005	84% 84%	85% 85%	92% 91%	80% > 99%	83% 88%	97% 93%	*	* *	94% 92%	91% 90%	80% 84%	84% 86%	< 1% *	84% 83%
Mathematics	2006 2005	68% 62%	69% 65%	75% 58%	20% 50%	62% 51%	82% 63%	*	*	77% 58%	72% 59%	* 29%	63% 48%	20% *	51% 35%
* Science	2006	72%	75%	77%	40%	57%	88%	*	*	85%	68%	60%	70%	< 1%	57%
Soc Studies	2006 2005	84% 85%	84% 87%	93% 91%	> 99% > 99%	86% 86%	95% 93%	*	*	94% 92%	92% 90%	90% 90%	87% 87%	20% *	83% 82%
* All Tests	2006 2005	58% 58%	60% 60%	65% 57%	< 1% 64%	47% 49%	77% 60%	*	*	70% 57%	61% 57%	50% 55%	53% 47%	< 1% *	39% 35%
TAKS Met 2006 Grade 9	Standard	l													
Reading	2006 2005	88% 83%	90% 86%	95% 90%	> 99% *	91% 83%	96% 94%	*	* *	92% 88%	97% 92%	75% 58%	94% 91%	* 40%	93% 82%
Mathematics	2006 2005	58% 58%	60% 61%	52% 53%	33% *	31% 34%	64% 60%	*	*	51% 48%	53% 57%	33% < 1%	28% 45%	*	23% 15%
All Tests	2006 2005	57% 56%	60% 59%	50% 53%	40% *	29% 37%	62% 60%	*	*	47% 47%	53% 58%	44% 33%	28% 49%	* < 1%	21% 21%

<sup>\*</sup> Grade 8 Science (tested at 2 SEM below Panel Recommended value) is included in All Tests for 2006.

District Name: BORGER ISD District #: 117901

Indicator:		State	Region 16	District	African America		White	Native American	Asian/ Pacific Is	Male	Female	Special Ed	Econ Disad	LEP	At Risk
TAKS Met 2006 Grade 10	Standar	đ													
Eng Lang Arts	2006 2005	86% 68%	87% 73%	90% 80%	* 64%	88% 68%	93% 87%	*	*	90% 71%	91% 89%	40% 58%	88% 75%	20% *	84% 73%
Mathematics	2006 2005	62% 59%	62% 58%	54% 65%	* 36%	33% 43%	63% 77%	*	*	55% 73%	54% 56%	* 50%	46% 50%	< 1% *	23% 32%
Science	2006 2005	61% 55%	64% 56%	65% 62%	* 7%	36% 38%	76% 77%	*	*	74% 69%	58% 5 <b>4</b> %	* 18%	48% 48%	< 1% 20%	45% 29%
Soc Studies	2006 2005	84% 85%	83% 85%	89% 91%	* 93%	83% 78%	92% 95%	*	*	93% 91%	85% 89%	* 82%	83% 83%	< 1% 60%	80% 79%
All Tests	2006 2005	50% 40%	51% 42%	47% 48%	* < 1%	21% 26%	58% 63%	*	*	48% 50%	45% 46%	< 1% 8%	36% 35%	< 1% 20%	17% 13%
TAKS Met 2006 ^ Grade 11	Standar	đ													
Eng Lang Arts	2006 2005	89% 87%	89% 88%	93% 91%	82% 60%	88% 88%	95% 94%	*	*	89% 86%	97% 97%	67% 82%	94% 88%	*	87% 88%
Mathematics	2006 2005	78% 72%	77% 73%	84% 79%	73% *	84% 65%	85% 85%	*	*	89% 87%	80% 69%	44% 44%	75% 66%	*	73% 51%
Science	2006 2005	76% 71%	75% 72%	82% 80%	45% *	70% 70%	89% 86%	*	*	88% 88%	76% 72%	33% 62%	67% 77%	*	67% 70%
Soc Studies	2006 2005	94% 91%	93% 92%	98% 98%	> 99% *	95% 94%	99% 99%	*	*	> 99% 99%	97% 97%	> 99% 85%	97% 94%	*	97% 95%
All Tests	2006 2005	66% 60%	65% 60%	73% 68%	36% 20%	60% 47%	80% 78%	*	*	76% 74%	70% 62%	33% 43%	64% 56%	*	53% 46%

<sup>^</sup> Primary Spring Administration, plus June 2005 and October 2005 first-time testers who pass all 4 tests.

District #: 117901

District Name: BORGER ISD

Region African Native Asian/ Special Econ Αt District American Hispanic White American Pacific Is Male Disad Indicator: State 16 Female Ed LEP Risk TAKS Met 2006 Standard (Sum of All Grades Tested, EXCLUDING grade 8 Science) (Standard Accountability Indicator) 2006 79% 84% > 99% 88% 89% 91% 85% 82% Reading/ELA 87% 89% 90% 94% 75% 64% 2005 83% 85% 89% 76% 82% 93% 67% > 99% 87% 90% 74% 84% 54% 77% 75% 78% 71% Mathematics 2006 76% 72% 54% 60% 80% > 99% 73% 62% 62% 42% 48% 2005 71% 72% 69% 44% 55% 77% 78% 88% 71% 67% 59% 59% 24% 37% Writing 2006 91% 92% 94% 86% 97% 91% 96% 88% 888 75% 87% 93% \* 2005 90% 90% 91% 85% 92% 91% 87% 95% 69% 89% 82% 2006 70% 73% 73% 50% 55% 80% 77% 69% 26% 59% 14% 52% Science > 99% 2005 63% 65% 68% 19% 50% 80% \* 77% 59% 41% 58% 22% 40% Soc Studies 2006 87% 87% 93% 89% 888 96% \* > 99% 96% 91% 88% 888 18% 87% 2005 87% 97% 95% 94% 86% 87% 87% 93% 85% 92% 63% 84% All Tests 2006 67% 69% 65% 42% 50% 73% 70% 88% 65% 65% 49% 53% 34% 39% 64% 32% 70% 56% 78% 62% 47% 51% 16% 2005 62% 61% 46% 60% 31% TAKS Met 2006 Standard (Sum of All Grades Tested, INCLUDING grade 8 Science) (2008 Preview at Panel Recommended) 55% 47% 2006 66% 69% 69% 44% 49% 77% 86% 74% 64% 34% 11% Science All Tests 2006 65% 67% 63% 41% 47% 71% 70% 75% 63% 62% 47% 51% 34% 36% TAKS Commended Performance (Sum of All Grades Tested, EXCLUDING grade 8 Science) 2006 27% 27% 27% 9% 18% 32% 33% 25% 25% 29% 13% 19% 8% 9% Reading/ELA 2005 25% 26% 24% 11% 12% 30% 33% 22% 23% 26% 17% 16% 3% 8% Mathematics 2006 23% 22% 18% 6% 11% 22% 20% 50% 19% 18% 18% 11% 8% 4% 19% 15% 4% 19% 11% 38% 10% 8% < 1% 2005 20% 7% 17% 14% 2% 30% Writing 2006 32% 29% 24% 20% 33% 26% 31% 24% 21% 8% 10% 26% 31% 35% \* 25% 22% 2005 26% 8% 27% 24% 38% 8% 8% 9% Science 2006 16% 15% 11% < 1% 13% \* 20% 13% 11% 10% < 1% 1% 2005 14% 13% 13% < 1% 5% 18% 18% 8% < 1% 6% < 1% 1% 2006 30% 27% 37% 11% 21% 45% \* 50% 42% 33% 24% 25% < 1% 19% Soc Studies 2005 26% 25% 30% 3% 10% 39% 37% 22% 11% 17% < 1% 10% All Tests 2006 11% 10% 8% 1% 4% 10% < 1% < 1% 8% 7% 9% 4% 1% 1% 2005 10% 9% 7% < 1% 3% 9% < 1% 11% 6% 7% 4% 3% < 1% < 1% SDAA II Examinations (Sum of All Grades Tested) Met ARD Expectations (Standard Accountability & AEA Indicator) 2006 84% 83% 97% 97% 98% 97% > 99% 98% 97% 97% 97% > 99% 98% 2005 79% 80% 94% 89% 95% 94% > 99% 94% 93% 94% 94% 95% 95%

## TEXAS EDUCATION AGENCY Academic Excellence Indicator System

2005-06 District Performance

District Name: BORGER ISD

District #: 117901

Indicator:		State	Region 16	District	African America	n Hispanic	White	Native American	Asian/ Pacific Is	Male	Female	Special Ed	Econ Disad	LEP	At Risk
SDAA II Examin Met ARD Expect	•	m of All	Grades :	[ested]											
Reading/ELA	2006	87%	88%	99%	> 99%	> 99%	98%	*	*	99%	> 99%	99%	98%	> 99%	99%
_	2005	82%	84%	98%	> 99%	> 99%	95%	*	*	98%	97%	98%	98%	> 99%	> 99%
Mathematics	2006	86%	85%	97%	> 99%	99%	96%	*	*	98%	97%	97%	97%	> 99%	97%
	2005	80%	82%	94%	80%	94%	96%	*	*	94%	94%	94%	94%	92%	95%
Writing	2006	68%	61%	92%	83%	91%	94%	*	*	95%	86%	92%	89%	> 99%	94%
	2005	65%	65%	81%	*	83%	77%	*	*	83%	77%	81%	80%	91%	79%
All Tests	2006	74%	73%	95%	93%	97%	94%	*	*	96%	93%	95%	94%	> 99%	95%
1111 10000	2005	68%	69%	88%	81%	89%	87%	*	*	88%	87%	88%	87%	89%	90%

District	Nar	ne:	BORGER	ISD
District	#:	11'	7901	

Region African Native Asian/ Special Econ Αt Indicator: District American Hispanic White American Pacific Is Male Ed Disad State 16 Female LEP Risk 2006 TAKS/SDAA II/TAKS-I Participation (Grades 3-11) Tested 97.1% 97.5% 97.3% 98.9% 94.5% 98.7% 100.0% 88.9% 97.9% 96.7% 92.5% 95.6% 82.5% 96.2% By Assessment TAKS (1 or more) 90.7% 90.4% 86.2% 86.7% 80.1% 89.3% 78.6% 88.9% 83.4% 89.1% 28.3% 78.7% 56.3% 83.9% Not on TAKS 6.4% 7.0% 11.1% 12.2% 14.4% 9.4% 21.4% 0.0% 14.5% 7.7% 64.2% 16.9% 26.2% 12.3% TAKS-I Only 0.1% 0.1% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% SDAA II Only 5.4% 6.3% 11.1% 12.2% 14.4% 9.4% 21.4% 0.0% 14.5% 7.7% 64.2% 16.9% 26.2% 12.3% TAKS-I/SDAA II Only 0.8% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.6% 0.0% By Acct Status 90.5% 92.0% 91.5% 90.0% 87.8% 93.4% 92.9% 88.9% 91.2% 91.9% 89.2% 88.9% 79.4% 93.8% Acct System Non-Acct System 6.5% 5.5% 5.8% 8.9% 6.7% 5.2% 7.1% 0.0% 6.7% 4.8% 3.3% 6.7% 3.2% 2.4% 5.7% 8.9% 6.7% 5.1% 0.0% 4.7% 3.3% 3.2% 2.2% Mobile 5.6% 5.3% 7.1% 6.6% 6.5% Non-Acct Test 0.2% 0.1% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% Katrina/Rita 0.8% 0.0% 0.1% 0.0% 0.0% 0.2% 0.0% 0.0% 0.1% 0.1% 0.0% 0.2% 0.0% 0.2% Not Tested 2.9% 2.5% 2.7% 1.1% 5.5% 1.3% 0.0% 11.1% 2.1% 3.3% 7.5% 4.4% 17.5% 3.8% 0.0% Absent 0.2% 0.1% 0.3% 0.0% 0.2% 0.3% 0.0% 0.4% 0.1% 0.6% 0.5% 0.0% 0.0% 0.0% ARD Exempt 0.7% 0.6% 0.4% 1.1% 0.2% 0.4% 0.0% 0.1% 0.6% 2.1% 0.5% 0.0% 0.1% LEP Exempt 1.0% 1.0% 0.8% 0.0% 2.7% 0.0% 0.0% 0.0% 0.3% 1.4% 0.0% 1.5% 12.7% 1.8% Other 1.0% 0.9% 1.2% 0.0% 2.5% 0.6% 0.0% 11.1% 1.2% 1.2% 4.8% 1.9% 4.8% 1.8% 0.0% 0.0% 0.0% Katrina/Rita 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 9 818 Total Count 3,001,657 52,292 1,915 90 597 1,205 14 964 950 332 803 126 2005 TAKS/SDAA II Participation (Grades 3-11) Tested 97.0% 97.5% 97.1% 97.0% 94.1% 98.6% 100.0% 90.0% 97.3% 97.0% 91.6% 95.2% 76.2% 94.6% By Assessment TAKS (1 or more) 90.8% 90.5% 86.8% 81.0% 80.7% 90.4% 75.0% 90.0% 84.1% 89.6% 37.5% 78.6% 43.6% 82.9% SDAA II Only 6.2% 7.0% 10.3% 16.0% 13.4% 8.2% 25.0% 0.0% 13.2% 7.4% 54.1% 16.6% 32.7% 11.7% By Mobility Status Acct Subset 91.3% 92.5% 91.2% 85.0% 88.4% 93.4% 91.7% 90.0% 91.4% 91.1% 84.9% 86.4% 70.3% 92.2% 5.9% Mobile Subset 5.7% 5.0% 12.0% 5.7% 5.2% 8.3% 0.0% 5.9% 5.9% 6.7% 8.8% 5.9% 2.4% Not Tested 3.0% 2.5% 2.9% 3.0% 5.9% 1.4% 0.0% 10.0% 2.7% 3.0% 8.4% 4.8% 23.8% 5.4% Absent 0.2% 0.1% 0.2% 0.0% 0.2% 0.3% 0.0% 0.0% 0.4% 0.0% 0.8% 0.5% 0.0% 0.3% ARD Exempt 0.8% 0.8% 0.9% 3.0% 0.7% 0.8% 0.0% 10.0% 0.9% 0.9% 4.8% 1.1% 1.0% 0.8% LEP Exempt 1.0% 0.8% 0.9% 0.0% 2.9% 0.0% 0.0% 0.0% 1.2% 0.0% 2.0% 16.8% 2.4% 0.6% 0.9% 0.3% 0.7% 2.8% 5.9% 1.8% Other 1.0% 0.8% 0.0% 2.1% 0.0% 0.0% 1.0% 1.2% Total Count 2,931,773 51,761 1,869 100 580 1,164 12 10 950 919 357 814 101 613 TAKS Exit-Level Cumulative Pass Rate Class of 2006 87% 87% 91% 43% 87% 96% 89% 94% 64% 82% 78% \* Class of 2005 91% 91% 92% 95% 60% 888 93% 91% 54% 81% 888

District #: 117901

District Name: BORGER ISD

Indicator:		State	Region 16		African American	Hispanic	White	Native American	Asian/ Pacific Is	Male	Female	Special Ed	Econ Disad	LEP	At Risk
Progress of Pr	rior Ye														
11091000 01 11			-1015 (	Jam 01 0140	,										
Percent of Fa	ilers :	Passing TA	KS												
Reading/ELA	2006	51%	52%	59%	55%	54%	63%	*	*	59%	60%	57%	51%	8%	59%
	2005	45%	46%	63%	69%	53%	72%	*	*	61%	65%	57%	52%	23%	58%
Mathematics	2006	32%	32%	34%	20%	31%	37%	*	*	35%	33%	60%	27%	14%	34%
	2005	25%	26%	28%	22%	22%	34%	*	*	33%	24%	20%	18%	10%	26%
Average TGI G	rowth														
Reading/ELA	2006	0.56	0.46	0.49	0.36	0.33	0.60	*	*	0.40	0.60	-0.02	0.46	-0.03	0.48
<b>J</b> .	2005	0.53	0.51	0.90	0.72	0.56	1.29	*	*	0.89	0.90	0.81	0.52	0.22	0.76
Mathematics	2006	0.34	0.30	0.29	0.23	0.27	0.31	*	*	0.30	0.29	0.47	0.30	0.60	0.28
	2005	0.38	0.37	0.53	0.46	0.44	0.60	*	*	0.66	0.42	0.51	0.35	0.13	0.51
Student Succes	s Init	iative													
Grade 3 Readin	ng (Eng	lish and S	panish)												
Students Reg	nuirina	Accelerate	ed Inst	ruction											
2006		12%	9%	15%	40%	24%	7%	*	*	13%	16%	< 1%	27%	20%	25%
2005		13%	10%	10%	36%	23%	1%	*	*	4%	16%	< 1%	17%	46%	21%
TAKS Cumulat	ive Me	t Standard	(First	and Second	l Administ	rations)									
2006		94%	97%	99%	> 99%	98%	> 99%	*	*	99%	> 99%	> 99%	99%	> 99%	99%
2005		93%	95%	94%	82%	88%	99%	*	*	97%	92%	> 99%	91%	69%	84%
Grade 5 Readin	ng (Eng	lish and S	panish)												
Students Req	quiring	Accelerat	ed Inst	ruction											
2006		20%	16%	15%	57%	22%	11%	*	*	17%	14%	17%	26%	88%	48%
2005		25%	21%	19%	38%	28%	13%	*	*	17%	22%	50%	30%	*	70%
TAKS Cumulat	ive Me	t Standard	(First	and Second	l Administ	rations)									
2006		89%	92%	92%	71%	83%	95%	*	*	91%	92%	83%	86%	38%	69%
2005		86%	91%	93%	88%	89%	96%	*	*	94%	93%	83%	85%	*	65%
Grade 5 Mathem	matics	(English a	nd Span	ish)											
Students Req	quiring	Accelerat	ed Inst	ruction											
2006	_	19%	15%	18%	29%	33%	13%	*	*	21%	16%	< 1%	30%	89%	55%
2005		21%	17%	20%	63%	27%	13%	*	*	16%	24%	40%	33%	*	68%
TAKS Cumulat	ive Me	t Standard	(First	and Second	l Administ	rations)									
2006		90%	92%	90%	71%	81%	94%	*	*	89%	91%	> 99%	83%	33%	63%
2005		88%	91%	91%	88%	77%	98%	*	*	95%	87%	> 99%	85%	*	53%
English Langua	age Lea:	rners Prog	ress Me	asure 61%	*	60%	*	*	*	54%	66%	22%	58%	59%	61%
2003-00		000	000	010	••	000	••	•	**	340	000	440	30%	330	01.0

District #: 117901

District Name: BORGER ISD

Region African Native Asian/ Special Econ Αt Indicator: District American Hispanic White American Pacific Is Male **Female** Ed Disad State 16 LEP Risk Attendance Rate 95.0% 2004-05 95.7% 95.7% 95.3% 94.6% 95.2% 94.6% 98.0% 95.1% 94.9% 93.0% 94.3% 95.3% 94.0% 2003-04 95.7% 95.8% 94.9% 95.0% 94.1% 95.2% 95.1% 97.8% 95.0% 94.8% 93.0% 94.4% 95.7% 93.3% Annual Dropout Rate (Gr 7-8) (Standard Accountability Indicator) 2004-05 0.2% 0.1% 0.0% 0.0% 0.0% 0.0% \* \* 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 2003-04 \* \* 0.2% 0.2% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% Annual Dropout Rate (Gr 7-12) (AEA Indicator) 2004-05 0.9% 0.6% 0.2% 0.0% 0.0% 0.4% 0.0% 0.0% 0.1% 0.3% 0.4% 0.0% 0.0% 0.2% 2003-04 0.9% 0.7% 0.2% 0.0% 0.5% 0.1% 0.0% 0.0% 0.3% 0.1% 0.0% 2.4% 0.5% 0.2% Completion/Student Status Rate (Gr 9-12) Class of 2005 Graduated 84.0% 89.3% 92.6% 85.7% 90.2% 94.3% \* \* 93.3% 91.9% 93.9% 84.2% \* 76.7% Received GED 3.8% 5.1% 1.5% 0.0% 2.0% 1.4% 2.9% 0.0% 0.0% 2.6% 5.0% \* \* Continued HS 7.9% 2.5% 2.0% 14.3% 3.9% 0.0% 1.9% 2.0% 0.0% 0.0% 6.7% Dropped Out (4-yr) 4.3% 3.0% 3.9% 0.0% 3.9% 4.3% \* 1.9% 6.1% 13.2% \* 11.7% 6.1% Class of 2004 Graduated 84.6% 88.2% 91.3% 100.0% 85.2% 93.7% 93.5% 89.7% 92.9% 80.0% 81.7% Received GED 4.2% 5.7% 4.8% 0.0% 5.6% 4.2% \* 5.2% 3.6% 8.6% 4.3% 8.3% Continued HS 7.3% 3.3% 1.0% 0.0% 0.0% 1.4% \* \* 1.1% 0.9% 0.0% 2.9% 1.7% \* Dropped Out (4-yr) 3.9% 2.8% 2.9% 0.0% 9.3% 0.7% 1.1% 4.3% 3.6% 8.6% 8.3% Completion Rate II (w/GED) (AEA Indicator) Class of 2005 \* 95.7% 97.0% 96.1% 100.0% 96.1% 95.7% \* 98.1% 93.9% 93.9% 86.8% 88.3% \* Class of 2004 96.1% 97.2% 97.1% 100.0% 90.7% 99.3% 98.9% 95.7% 96.4% 91.4% 91.7% Completion Rate I (w/o GED) (Standard Accountability Indicator) Class of 2005 91.9% 91.8% 93.9% 83.3% 94.6% 100.0% 94.1% 94.3% 95.2% 93.9% 84.2% Class of 2004 91.9% 91.5% 92.3% 100.0% 85.2% 95.1% \* 94.6% 90.5% 92.9% 82.9% 83.3% COLLEGE READINESS INDICATORS Advanced Course/Dual Enrollment Completion 2004-05 20.5% 17.7% 15.7% 5.4% 5.3% 21.0% 0.0% 30.0% 14.8% 16.7% 2.5% 6.0% 0.0% 2.7% 19.9% 23.5% 2003-04 18.2% 19.7% 17.1% 11.8% 12.5% 17.6% 21.9% 3.7% 11.8% 5.0% 8.9% RHSP/DAP Graduates Class of 2005 72.3% 66.6% 64.7% 66.7% 61.0% 65.4% 56.1% 74.4% 21.4% 53.1% 26.3% Class of 2004 68.4% 63.1% 54.4% 28.6% 32.1% 64.5% 47.3% 60.2% 3.8% 29.4% 11.3% Academic Excellence Indicator System 2005-06 District Performance

Region African Native Asian/ Special Econ Αt District American Hispanic White American Pacific Is Male Indicator: State 16 Female Ed Disad LEP Risk AP/IB Results Tested 2005 18.4% 10.9% 10.9% 9.1% 2.4% 14.2% 20.0% 11.0% 10.9% n/a n/a n/a n/a 2004 17.4% 12.0% 9.6% 2.5% \* 11.1% 12.0% 4.9% 13.7% n/a n/a n/a n/a Examinees >= Criterion 2005 51.8% 46.6% 37.1% \* 38.7% 38.9% 35.3% n/a n/a n/a n/a \* 2004 53.9% 45.7% 27.3% 26.7% 50.0% 20.0% n/a n/a n/a n/a Scores >= Criterion 2005 47.4% 43.7% 39.6% 41.9% 45.8% 33.3% n/a n/a n/a n/a 2004 49.3% 42.1% 30.0% 50.0% 22.6% 31.1% n/a n/a n/a n/a Texas Success Initiative (TSI) - Higher Education Readiness Component Eng Lang Arts 2006 40% 40% 47% 9% 52% 48% 39% 55% 8% 49% 31% 42% 19% 55% 2005 39% 45% 44% 45% 18% 36% 35% Mathematics 2006 51% 47% 54% 9% 44% 60% \* 59% 49% 11% 42% 28% 2005 47% \* 35% 61% 58% 50% 33% 34% 23% 48% 54% SAT/ACT Results Tested Class of 2005 65.5% 60.2% 52.6% 27.3% 60.9% 42.7% 62.2% n/a n/a n/a n/a Class of 2004 61.9% 59.0% 49.4% 40.0% 17.8% 60.2% \* 42.9% 54.4% n/a n/a n/a n/a At/Above Criterion Class of 2005 27.4% 27.1% 32.9% \* 11.1% 35.7% 40.0% 28.3% n/a n/a n/a n/a Class of 2004 27.0% 25.0% 39.4% 37.5% 28.5% 38.2% 41.6% n/a n/a n/a n/a Mean SAT Score Class of 2005 992 1041 1010 \* 1078 1070 938 n/a n/a n/a n/a \* Class of 2004 987 1051 1103 1107 1163 1058 n/a n/a n/a n/a Mean ACT Score Class of 2005 20.0 20.4 21.5 17.9 22.0 22.1 21.2 n/a n/a n/a n/a \* Class of 2004 20.1 20.4 22.2 20.4 22.5 22.3 22.2 n/a n/a n/a n/a

District Name: BORGER ISD

District #: 117901

<sup>&#</sup>x27;?' Indicates that the data for this item were statistically improbable, or were reported outside a reasonable range.

<sup>&#</sup>x27;\*' indicates results are masked due to small numbers to protect student confidentiality.

<sup>&#</sup>x27;-' indicates zero observations reported for this group.

<sup>&#</sup>x27;n/a' indicates data reporting is not applicable for this group.

District Name: BORGER ISD County Name: HUTCHINSON District #: 117901

#### TEXAS EDUCATION AGENCY Academic Excellence Indicator System

2005-06 District Profile

STUDENT INFORMATION	Dis	strict	Sta	te
	Count	Percent	Count	Percent
Total Students:	2,908	100.0%	4,505,572	100.0%
Students By Grade: Early Childhood Education	4	0.1%	13,234	0.3%
Pre-Kindergarten	177	6.1%	181,420	4.0%
Kindergarten	204	7.0%	349,748	7.8%
Grade 1	224	7.7%	359,006	8.0%
Grade 2	209	7.2%	344,441	7.6%
Grade 3	213	7.3%	340,527	7.6%
Grade 4	183	6.3%	329,798	7.3%
Grade 5	219	7.5%	336,923	7.5%
Grade 6	212	7.3%	323,870	7.2%
Grade 7	216	7.4%	338,731	7.5%
Grade 8	207	7.1%	335,606	7.4%
Grade 9	254	8.7%	391,955	8.7%
Grade 10	210	7.2%	322,715	7.2%
Grade 11	205	7.0%	281,269	6.2%
Grade 12	171	5.9%	256,329	5.7%
Ethnic Distribution: African American	147	5.1%	664,242	14.7%
Hispanic	934	32.1%	2,040,449	45.3%
White	1,795	61.7%	1,644,308	36.5%
Native American	20	0.7%	14,984	0.3%
Asian/Pacific Islander	12	0.4%	141,589	3.1%
Economically Disadvantaged	1,294	44.5%	2,503,755	55.6%
Limited English Proficient (LEP)	231	7.9%	711,237	15.8%
Students w/Disciplinary Placements (2004-05)	39	1.3%	104,198	2.3%
At-Risk	1,218	41.9%	2,195,942	48.7%
Graduates (Class of 2005):				
Total Graduates	184	100.0%	239,716	100.0%
By Ethnicity (incl. Special Ed.):				
African American	6	3.3%	32,811	13.7%
Hispanic	41	22.3%	84,566	35.3%
White	133	72.3%	113,212	47.2%
Native American	0	0.0%	764	0.3%
Asian/Pacific Islander	4	2.2%	8,363	3.5%
By Graduation Type (incl. Special Ed.):				
Minimum H.S. Program	65	35.3%	66,380	27.7%
Recommended H.S. Pgm./DAP	119	64.7%	173,336	72.3%
Special Education Graduates	28	15.2%	25,951	10.8%

District #: 117901

### TEXAS EDUCATION AGENCY Academic Excellence Indicator System

Section II - Page 2

2005-06 District Profile

		Non-Special	Education Rates	Special Educ	ation Rates		
		District	State	District	State		
Retention Rates By G	rade: Kindergarten	1.1%	2.9%	17.6%	11.8%		
_	Grade 1	3.7%	5.9%	8.0%	10.2%		
	Grade 2	1.2%	3.5%	3.8%	4.3%		
	Grade 3	3.9%	3.3%	2.9%	2.6%		
	Grade 4	1.3%	1.8%	5.0%	1.4%		
	Grade 5	3.3%	3.8%	2.2%	2.2%		
	Grade 6	1.3%	1.5%	0.0%	1.6%		
	Grade 7	1.9%	2.3%	2.3%	2.5%		
	Grade 8	0.5%	1.7%	6.7%	3.0%		
		Dist	rict	State			
		Count	Percent	Count	Percent		
Data Quality: PID Er	rors (student)	0	0.0%	12,720	0.2%		
Underr	eported Students	0	0.0%	3,449	0.2%		
CLASS SIZE INFORMATIO (Derived from teacher Class Size Avera	= -		District		State		
Elementary:	Kindergarten		20.3		19.3		
•	Grade 1		18.4		18.9		
	Grade 2		17.1		18.9		
	Grade 3		19.8		18.9		
	Grade 4		19.1		19.3		
	Grade 5		20.8		21.9		
	Grade 6		19.4		21.4		
	Mixed Grades		-		25.7		
Secondary:	English/Language Arts		18.8		20.3		
_	Foreign Languages		21.0		21.3		
	Mathematics		18.4		20.3		
	Science		18.7		21.5		
	Social Studies		21.4		22.5		

Number of Students per Teacher:

District #: 117901

### TEXAS EDUCATION AGENCY Academic Excellence Indicator System

Section II - Page 3

2005-06 District Profile

|-----| |-----| STAFF INFORMATION Count Percent Count Percent Total Staff: 402.4 100.0% 596,297.7 100.0% Professional Staff: 235.8 58.6% 372,671.4 62.5% 50.7% 302,148.7 50.7% Teachers 203.9 Professional Support 16.9 4.2% 47,868.5 8.0% Campus Administration (School Leadership) 10.0 16,744.4 2.5% 2.8% Central Administration 5.0 1.2% 5,909.8 1.0% Educational Aides: 66.0 60,944.2 10.2% 16.4% Auxiliary Staff: 100.6 25.0% 162,682.2 27.3% Total Minority Staff: 50.1 12.5% 247,644.6 41.5% Teachers by Ethnicity and Sex: African American 2.0 1.0% 27,464.8 9.1% 7.0 3.4% Hispanic 60,816.9 20.1% White 194.9 95.6% 209,743.0 69.4% Native American 0.0 0.0% 803.9 0.3% Asian/Pacific Islander 0.0 0.0% 3,319.1 1.1% Males 37.0 18.1% 69,103.0 22.9% Females 166.9 81.9% 233,044.6 77.1% Teachers by Highest Degree Held: 0.5% 2,884.1 1.0% No Degree 1.0 Bachelors 166.9 81.9% 233,604.7 77.3% 17.7% Masters 36.0 64,148.7 21.2% Doctorate 0.0 0.0% 1,511.2 0.5% Teachers by Years of Experience: Beginning Teachers 1.0 0.5% 22,763.9 7.5% 1-5 Years Experience 57.9 28.4% 87,513.1 29.0% 6-10 Years Experience 32.5 15.9% 58,741.1 19.4% 11-20 Years Experience 56.5 27.7% 73,121.5 24.2% Over 20 Years Experience 56.0 27.5% 19.9% 60,009.0

14.3

n/a

14.9

n/a

District #: 117901

## TEXAS EDUCATION AGENCY Academic Excellence Indicator System

2005-06 District Profile

Section II - Page 4

F INFORMATION (Continued)		State
Average Years Experience of Teachers:	13.1 yrs.	11.5 yrs.
Average Years Experience of Teachers with District:	9.8 yrs.	7.6 yrs.
Average Teacher Salary by Years of Experience: (regular duties only)		
Beginning Teachers	\$14,516	\$34,505
1-5 Years Experience	\$29,629	\$36,567
6-10 Years Experience	\$34,299	\$39,008
11-20 Years Experience	\$38,687	\$43,978
Over 20 Years Experience	\$46,556	\$51,998
Average Actual Salaries (regular duties only):		
Teachers	\$37,456	\$41,744
Professional Support	\$41,539	\$50,029
Campus Administration (School Leadership)	\$55,170	\$62,704
Central Administration	\$77,671	\$77,499
Turnover Rate for Teachers:	10.6%	14.6%
Instructional Staff Percent*:	67.5%	64.0%
EXCLUSIONS:		
Shared Services Arrangement Staff:		
Professional Staff	17.3	1,390.0
Educational Aides	0.0	315.4
Auxiliary Staff	16.7	808.7
Contracted Instructional Staff:	0.0	4,958.9

<sup>\*</sup> For more details on this Chapter 44 measure, please go to http://www.tea.state.tx.us/school.finance/audit/instexp\_ratio.html.

Academic Excellence Indicator System

2005-06 District Profile

|-----| |-----| TAX INFORMATION (CALENDAR YEAR 2005) Amount Percent/Rate Amount Percent/Rate Adopted Tax Rate n/a \$1.500 n/a \$1.457 Maintenance and Operations Interest and Sinking Fund # n/a \$0.000 n/a \$0.112 Total Rate (sum of above) n/a \$1.500 n/a \$1.569 Standardized Local Tax Base (comptroller valuation) Value (after exemptions) \$437,409,173 n/a \$1,217,164,215,099 n/a Value Per Pupil ^ \$150,416 n/a \$274,818 n/a Value by Category Business \$221,446,250 41.3% \$462,652,835,760 33.4% Residential \$267,018,060 49.8% \$755,943,876,961 54.6% Land \$8,566,930 1.6% \$89,686,042,868 6.5% Oil and Gas \$36,909,130 6.9% \$67,412,630,466 4.9% Other \$1,954,890 0.4% \$9,539,467,375 0.7% FUND BALANCE INFORMATION Fund Balance (End of Year 2004-05 audited) n/a \$2,365,185 n/a \$5,477,398,260 Percent of Total Budgeted Expenditures (2005-06) n/a 14.3% n/a 17.9% ACTUAL REVENUE INFORMATION (2004-05) General Percent Per All A11 Percent Percent Per Per Fund Student Funds Student Funds Student By Source: Total Revenues \$16,446,091 100.0% \$5,878 \$21,573,516 100.0% \$7,710 \$36,596,399,901 100.0% \$8,349 \$2,232 Local Tax \$6,246,240 38.0% \$2,232 \$6,246,240 29.0% \$17,592,408,827 48.1% \$4,014 Other Local & Intermediate \$338,799 2.1% \$121 \$1,745,816 8.1% \$624 \$1,939,988,233 5.3% \$443 State \$9,852,642 59.9% \$3,521 \$10,201,643 47.3% \$3,646 \$13,166,271,425 36.0% \$3,004 Federal \$8,410 0.1% \$3 \$3,379,817 15.7% \$1,208 \$3,897,731,416 10.7% \$889 Equity Transfers \$0 \$0 n/a n/a \$1,107,002,300 n/a \$253 (excluded from revenues) ACTUAL EXPENDITURE INFORMATION (2004-05) By Object: Total Expenditures \$15,380,722 100.0% \$5,497 \$19,554,470 100.0% \$6,989 \$40,627,525,739 100.0% \$9,269 Payroll Costs \$12,192,151 79.3% \$4,357 \$14,966,640 76.5% \$5,349 \$25,422,926,260 62.6% \$5,800 Other Operating Costs \$2,769,484 18.0% \$990 \$4,168,743 21.3% \$1,490 \$6,715,530,914 16.5% \$1,532 Debt Service \$94,385 \$34 \$3,261,371,054 8.0% \$744 0.6% \$34 \$94,385 0.5% Capital Outlay \$324,702 2.1% \$116 \$324,702 1.7% \$116 \$5,227,697,511 12.9% \$1,193

District #: 117901

<sup>#</sup> The \$0.112 includes 293 districts with an Interest and Sinking (I & S) tax rate of \$0.000. Among districts with I & S tax rates, the state average is \$0.156.

<sup>^</sup> Not Used for School Funding calculations.

TEXAS EDUCATION AGENCY
Academic Excellence Indicator System

District #: 117901 2005-06 District Profile | |-----| ACTUAL EXPENDITURE INFORMATION -----District-----All (continued) General Percent Per Percent Per All Percent Per Fund Student Funds Student Funds Student By Function (Objects 6100-6400 only): Total Operating Expenditures \$14,957,908 100.0% \$5,346 \$19,130,812 100.0% \$6,837 \$31,684,439,697 100.0% \$7,229 \$9,091,322 57.8% \$4,176 Instruction (11,95) 60.8% \$3,249 \$11,529,218 60.3% \$4,121 \$18,304,800,060 Instructional-Related Services (12,13) \$620,548 4.1% \$222 \$906,924 4.7% \$324 \$1,152,087,258 3.6% \$263 \$493.685.877 Instructional Leadership (21) \$16,005 0.1% \$6 \$29.486 0.2% \$11 1.6% \$113

Section II - Page 6

instructional Leadership (21)	\$10,0US	0.10	96	949, <del>4</del> 00	0.26	ЭTТ	9493,003,0 <i>//</i>	1.00	STTO
School Leadership (23)	\$747,939	5.0%	\$267	\$751,589	3.9%	\$269	\$1,787,967,963	5.6%	\$408
Support Services-Student (31,32,33)	\$472,313	3.2%	\$169	\$962,917	5.0%	\$344	\$1,519,774,521	4.8%	\$347
Student Transportation (34)	\$546,371	3.7%	\$195	\$554,433	2.9%	\$198	\$863,357,045	2.7%	\$197
Food Services (35)	\$0	0.0%	\$0	\$883,346	4.6%	\$316	\$1,676,750,837	5.3%	\$383
Cocurricular Activities (36)	\$849,713	5.7%	\$304	\$881,723	4.6%	\$315	\$809,628,358	2.6%	\$185
Central Administration (41,92)	\$664,671	4.4%	\$238	\$667,483	3.5%	\$239	\$1,122,303,126	3.5%	\$256
Plant Maintenance and Operations (51	1) \$1,900,551	12.7%	\$679	\$1,915,218	10.0%	\$684	\$3,328,712,192	10.5%	\$759
Security and Monitoring Services (52	2) \$2,973	0.0%	\$1	\$2,973	0.0%	\$1	\$222,250,998	0.7%	\$51
Data Processing Services (53)	\$45,502	0.3%	\$16	\$45,502	0.2%	\$16	\$402,072,261	1.3%	\$92
Community Services (61)	\$3,727	n/a	\$1	\$4,571	n/a	\$2	\$183,873,319	n/a	\$42
Equity Transfers (excluded from expenditures)	\$0	n/a	\$0	\$0	n/a	\$0	\$1,107,002,300	n/a	\$253
Instructional Expenditure Ratio* (11	1,12,13,31)	67.4%						62.5%	

#### ACTUAL PROGRAM EXPENDITURE INFORMATION (2004-05)

#### By Program:

Program:									
Total Operating Expenditures	\$12,350,822	100.0%	\$4,414	\$16,724,358	100.0%	\$5,977	\$23,792,801,952	100.0%	\$5,428
Bilingual/ESL Education (25)	\$55,070	0.4%	\$20	\$73,284	0.4%	\$26	\$1,018,445,900	4.3%	\$232
Career & Technology Education (22)	\$709,240	5.7%	\$253	\$749,117	4.5%	\$268	\$841,369,287	3.5%	\$192
Accelerated Education (24,30)	\$1,099,730	8.9%	\$393	\$2,039,801	12.2%	\$729	\$2,985,766,010	12.5%	\$681
Gifted & Talented Education (21)	\$95,698	0.8%	\$34	\$96,031	0.6%	\$34	\$364,115,599	1.5%	\$83
Regular Education (11)	\$7,844,048	63.5%	\$2,803	\$8,274,863	49.5%	\$2,957	\$13,869,852,144	58.3%	\$3,164
Special Education (23)	\$1,515,590	12.3%	\$542	\$4,440,901	26.6%	\$1,587	\$3,881,430,242	16.3%	\$886
Athletics/Related Activities (91)	\$746,544	6.0%	\$267	<b>\$765,459</b>	4.6%	\$274	\$563,302,935	2.4%	\$129
Other (26,28,29)	\$284,902	2.3%	\$102	\$284,902	1.7%	\$102	\$268,519,835	1.1%	\$61

<sup>\*</sup> For more details on this Chapter 44 measure, please go to http://www.tea.state.tx.us/school.finance/audit/instexp\_ratio.html.

District #: 117901

TEXAS EDUCATION AGENCY
Academic Excellence Indicator System

Section II - Page 7

2005-06 District Profile

|-----| |-----| PROGRAM INFORMATION Count Percent Count Percent Student Enrollment by Program: Bilingual/ESL Education 179 6.2% 657,716 14.6% Career & Technology Education 634 21.8% 914,268 20.3% Gifted & Talented Education 342,353 145 5.0% 7.6% Special Education 416 14.3% 500,037 11.1% Teachers by Program (population served): 26,441.0 8.8% Bilingual/ESL Education 1.9 0.9% Career & Technology Education 9.4 4.6% 11,958.5 4.0% Compensatory Education 11.6 9,814.1 3.2% 5.7% Gifted & Talented Education 0.8 6,591.3 0.4% 2.2% Regular Education 155.9 76.4% 208,245.2 68.9% 8.5% Special Education 17.3 31,437.5 10.4% Other 7.0 3.4% 7,660.9 2.5%

<sup>&#</sup>x27;?' Indicates that the data for this item were statistically improbable, or were reported outside a reasonable range.

<sup>&#</sup>x27;-' indicates zero observations reported for this group.

<sup>&#</sup>x27;n/a' indicates data reporting is not applicable for this group.